

**Tom Bean Type B Economic Development Corporation  
2019 – 2020 Budget**

**Revenue**

Balance as of 8/31/2018	\$101,100.29
Sales Tax Forecast	
Total Funds	

**Expenditures**

Projects	\$45,000.00
Marketing	1,600.00
Training	1,225.00
Travel	100.00
Office Supplies	50.00
Postage	10.00
Copying	60.00
Banking	50.00
Audit	950.00
Accounting Expense	500.00
Web Site Maintenance (Updates)	132.00
Outrageous Fortune, LLC	137.00
Electric Cost for Hwy. 11 Street Lamps	1,800.00
Landscape Maintenance	3,500.00
Bonding	100.00
Total Expenditures	\$55,214.00

September 13, 2018